

PE & SPORTS GRANT 15/16 (Financial Years)

Reviewed January 2016

(To be spend on the development of Physical Education)

<i>Number of pupils and Pupil Premium Grant (PPG) received</i>	
<i>Total number of pupils</i>	372
<i>Total Pupil Premium Grant</i>	£3,935 <i>(received July15)</i>
	£5,542 <i>(received Dec15)</i>

Purpose of the PE Sports Grant:

This funding must be used to fund improvements to the provision of PE and sport, for the benefit of primary-aged pupils, in the 2016 & 2017 academic year so that they develop healthy lifestyles.

Further information about possible uses of the funding can be viewed at <https://www.education.gov.uk/schools/adminandfinance/financialmanagement/primary>.

Record of PE&SG spending by item/project 2015/16

Interventions	Full Cost per annum
Employment of 1 x Sports Coaches	£25,948 <i>(staff)</i>
Inter-schools competitions & Trust 5k	£500 <i>(membership)</i>
PE & Sports Training for teachers x 4 sessions	£1,000
Subsidy for sports clubs After School	£1,000 <i>(4 clubs x 10 children)</i>
Lunchtime sports coaches contribution	£1,000
Sports resources	£1,200
TOTAL	£30,648

Item/project	Cost	Objective	Impact measured in December 2015
Four days per week specialist Sports Coaching – development of Curriculum PE	£25,948	<i>Raise the profile of PE across the school – train teachers and embed a PE curriculum</i>	<i>All year groups have weekly PE session from qualified sports coaches – raised profile of PE across the school. 100% increase in pupils attending 5k half termly run. 20% increase in sports club attendance after school. Links with Saturday football club established</i>
Inter-schools competitions at last half term plus termly 5k funs around local park	£500	<i>Chestnuts children taking part in competitive sports against other schools in Tottenham and partner Trust school</i>	<i>Autumn term attendance 80 children, Spring term attendance 134 children. 86% of children completed the whole 5K. February 2016 starting lunchtime running club</i>
PE & Sports Continued Professional Development for staff	£1,000	<i>CPD service level Agreement with local secondary for sports training</i>	<i>All staff received 1 x INSET 10th October 2015 – more sessions planned for Spring and Summer terms 2016</i>
Subsidy After School Activity clubs	£1,000	<i>Increase engagement in physical activity – focus on low income families & incentivise take up by keeping costs low.</i>	<i>11 children supported to attend after school clubs (sports related) two children funded to attend Saturday football coaching – Target hard to reach children</i>
Lunchtime sports coaches	£1,000	<i>Sports for all initiative. To support children at lunchtime</i>	<i>Claudia and Abdel and Carlos run coaching at lunchtimes focus Autumn term 2015 Years four and five – improved lunchtime behaviour</i>
Sports resources	£1,200	<i>Purchase high quality sports resources</i>	<i>E19 PE spend £1,121 (playground equipment for lunchtime and break time) Lesson support resources</i>